

Section 28: Insurance, Department of

Departmental Administration

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

Program Overview		
Continuation Budget		
TOTAL STATE FUNDS	\$1,812,192	\$1,812,192
State General Funds	\$1,812,192	\$1,812,192
TOTAL PUBLIC FUNDS	\$1,812,192	\$1,812,192
199.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$33,932	\$33,932
199.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.		
State General Funds	\$12,554	\$12,554
199.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds	\$4,205	\$4,205
199.4 Reduce funds to reflect an adjustment in Teamworks billings.		
State General Funds	(\$552)	(\$552)

199.100 Departmental Administration		Appropriation (HB 76)	
<i>The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.</i>			
TOTAL STATE FUNDS		\$1,862,331	\$1,862,331
State General Funds		\$1,862,331	\$1,862,331
TOTAL PUBLIC FUNDS		\$1,862,331	\$1,862,331

Enforcement

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of cases closed with actions	1,426	1,745	524	144
Fines collected	\$289,256.00	\$2,529,805.00	\$4,445,493.00	\$2,492,703.00
<b>Summary of Activities:</b> This program provides legal analysis, represents the department at the administrative level for legal matters, coordinates court cases and other litigation, and initiates legal proceedings with regard to the enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud. The program also deals with consumer complaints through hearings on cancellations and non-renewals of personal automobile policies, as well as with regards to non-compliance with workers’ compensation rating issues.				
<b>Target Population:</b> Georgia consumers of insurance products; insurance companies doing business in Georgia.				
<b>Delivery Mechanism:</b> Administered by state employees.				
<b>Fund Sources:</b> The current funding structure of the program is 100% state funds.				
Continuation Budget				
TOTAL STATE FUNDS	\$774,303		\$774,303	
State General Funds	\$774,303		\$774,303	
TOTAL PUBLIC FUNDS	\$774,303		\$774,303	

200.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$8,759	\$8,759
200.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.		
State General Funds	\$5,284	\$5,284
200.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds	\$1,085	\$1,085

200.100 Enforcement	Appropriation (HB 76)	
<i>The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.</i>		
TOTAL STATE FUNDS	\$789,431	\$789,431
State General Funds	\$789,431	\$789,431
TOTAL PUBLIC FUNDS	\$789,431	\$789,431

Fire Safety

*The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of investigations initiated into suspected criminal fires	779	546	618	206
Percentage of mandated inspections completed (June to June)	84.00%	77.00%	100.00%	85.00%
Number of permits and approvals issued	8,719	8,212	12,041	10,656
Number of inspections conducted	58,401	56,518	54,487	48,791
<b>Summary of Activities:</b> This program promotes fire safety awareness through education and training, sets the minimum fire safety standards in the state, enforces and regulates fire safety rules for public buildings and manufactured housing, and regulates the storage, transportation, and handling of hazardous materials.				
<b>Delivery Mechanism:</b> Administered by state employees.				
<b>Fund Sources:</b> The current funding structure of the program is approximately 86% state funds and 14% federal funds (the program also has less than 1% agency funds.)				

Continuation Budget		
TOTAL STATE FUNDS	\$7,089,780	\$7,089,780
State General Funds	\$7,089,780	\$7,089,780
TOTAL FEDERAL FUNDS	\$720,479	\$720,479
Manufctd. Home Construction & Safety Standards CFDA14.171	\$720,479	\$720,479
TOTAL AGENCY FUNDS	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$8,149,285	\$8,149,285

201.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds		\$95,618	\$95,618
201.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.</i>		
State General Funds		\$48,167	\$48,167
201.3	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
State General Funds		\$11,848	\$11,848
201.4	<i>Replace funds for manufactured housing inspections and regulatory activities.</i>		
State General Funds		(\$308,153)	(\$308,153)
Manufctd. Home Construction & Safety Standards CFDA14.171		\$308,153	\$308,153
Total Public Funds:		\$0	\$0

201.100 Fire Safety	Appropriation (HB 76)	
<i>The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.</i>		
TOTAL STATE FUNDS	\$6,937,260	\$6,937,260
State General Funds	\$6,937,260	\$6,937,260
TOTAL FEDERAL FUNDS	\$1,028,632	\$1,028,632
Manufctd. Home Construction & Safety Standards CFDA14.171	\$1,028,632	\$1,028,632
TOTAL AGENCY FUNDS	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026

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State Funds Transfers			\$334,026	\$334,026
Agency to Agency Contracts			\$334,026	\$334,026
TOTAL PUBLIC FUNDS			\$8,304,918	\$8,304,918

Industrial Loan

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of lenders regulated	1,063	1,036	1,031	1,050
Summary of Activities: This program licenses, regulates, and examines finance companies that provide consumer loans of \$3,000 or less.				
Target Population: Georgia consumers who borrow from businesses that provide loans of \$3,000 or less.				
Location: Georgia licenses more than 1,000 Industrial Loan offices statewide.				
Delivery Mechanism: Administered by state employees.				
Fund Sources: The current funding structure of the program is 100% state funds.				

Continuation Budget		
TOTAL STATE FUNDS	\$670,948	\$670,948
State General Funds	\$670,948	\$670,948
TOTAL PUBLIC FUNDS	\$670,948	\$670,948

202.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds		\$10,084	\$10,084
202.2	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.		
State General Funds		\$4,457	\$4,457
202.3	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds		\$1,250	\$1,250

202.100 Industrial Loan		Appropriation (HB 76)	
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>			
TOTAL STATE FUNDS		\$686,739	\$686,739
State General Funds		\$686,739	\$686,739
TOTAL PUBLIC FUNDS		\$686,739	\$686,739

Insurance Regulation

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Average number of days required to certify that a new insurance product is reviewed, approved, and market-ready	34	28	22	22
Average number of days to resolve a complaint received by the Consumer Services division	40	47	62	68
Number of companies placed in administrative supervision, rehabilitation, or liquidated	5	0	1	4
Funds returned to Georgia consumers through complaint resolution	\$10,198,910.00	\$7,844,176.00	\$12,094,517.00	\$7,970,138.00
Number of licensed insurance companies	1,632	1,550	1,567	1,772
Summary of Activities: This program conducts financial and market examinations of insurance companies; investigates policyholder complaint; monitors insurance companies for compliance with state laws and regulations; licenses insurance companies as well as private insurance agents, adjusters, and brokers, reviews and approves premium rates, and disseminates information to the public and the insurance industry about the state's insurance laws and regulations.				
Target Population: Georgia consumers of life, health, property, and casualty insurance; life, health, property, and casualty insurance companies and agents operating in the state of Georgia.				

**Delivery Mechanism:** Administered by state employees.

**Fund Sources:** The current funding structure of the program is approximately 84% state funds and 16% federal funds.

	Continuation Budget	
TOTAL STATE FUNDS	\$5,277,604	\$5,277,604
State General Funds	\$5,277,604	\$5,277,604
TOTAL PUBLIC FUNDS	\$5,277,604	\$5,277,604

<b>203.1</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$141,314	\$141,314
<b>203.2</b> Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.		
State General Funds	\$65,633	\$65,633
<b>203.3</b> Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds	\$17,510	\$17,510
<b>203.98</b> Transfer funds, 55 positions and five motor vehicles from the Special Fraud program to the Insurance Regulation program.		
State General Funds	\$4,214,365	\$4,214,365
Asset Forfeiture CFDA99.OFA	\$6,476	\$6,476
Total Public Funds:	\$4,220,841	\$4,220,841

203.100 Insurance Regulation	Appropriation (HB 76)	
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>		
TOTAL STATE FUNDS	\$9,716,426	\$9,716,426
State General Funds	\$9,716,426	\$9,716,426
TOTAL FEDERAL FUNDS	\$6,476	\$6,476
Asset Forfeiture CFDA99.OFA	\$6,476	\$6,476
TOTAL PUBLIC FUNDS	\$9,722,902	\$9,722,902

Special Fraud

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Of cases referred to a district attorney, percentage of those cases that resulted in a criminal conviction	43.00%	40.00%	92.00%	31.00%
Percentage of complaints received that resulted in a referral to a district attorney for prosecution	8.00%	9.00%	7.00%	11.00%
Percentage of complaints received that resulted in administrative penalties or action	4.00%	4.00%	6.00%	5.00%
Average number of days to resolve a case	40	47	62	68
Number of complaints received	267	533	367	340
<b>Summary of Activities:</b> This program identifies and investigates instances of insurance fraud in cooperation with federal, state and local government agencies and enforces actions where appropriate to protect consumers from financial loss due to fraudulent activities.				
<b>Target Population:</b> Georgia insurance consumers.				
<b>Delivery Mechanism:</b> Administered by state employees.				
<b>Fund Sources:</b> The current funding structure of the program is 100% state funds (insurance assessments).				
<b>Noteworthy:</b> As provided by law, funding for the Special Fraud Program is provided through assessments of insurance companies doing business in Georgia and is thereby operated at no cost to the state. Each year the Legislature approves the program’s budget for the next fiscal year. The insurance companies are then assessed an amount equal to the program budget approved by the Legislature. Funds are collected in the first quarter of the fiscal year and forwarded to the State Treasury.				
	Continuation Budget			
TOTAL STATE FUNDS	\$4,214,365	\$4,214,365		
State General Funds	\$4,214,365	\$4,214,365		
TOTAL FEDERAL FUNDS	\$6,476	\$6,476		
Asset Forfeiture CFDA99.OFA	\$6,476	\$6,476		
TOTAL PUBLIC FUNDS	\$4,220,841	\$4,220,841		

204.98 <i>Transfer funds, 55 positions, and five motor vehicles from the Special Fraud program to the Insurance Regulation program.</i>		
State General Funds	(\$4,214,365)	(\$4,214,365)
Asset Forfeiture CFDA99.OFA	(\$6,476)	(\$6,476)
Total Public Funds:	(\$4,220,841)	(\$4,220,841)

Section 31: Labor, Department of

Department of Labor Administration

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of payments made electronically	1.90%	31.50%	22.50%	28.00%
Average days to process a payment	N/A	5.8	6.9	8.0
Number of payments processed	692,815	553,948	30,669	29,041
Agency turnover rate	11.89%	11.71%	17.40%	16.80%

Continuation Budget		
TOTAL STATE FUNDS	\$1,600,435	\$1,600,435
State General Funds	\$1,600,435	\$1,600,435
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,053,000	\$33,053,000

215.1 <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$2,622	\$2,622
215.2 <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.</i>		
State General Funds	\$7,018	\$7,018
215.3 <i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
State General Funds	\$142	\$142
215.4 <i>Increase funds to reflect an adjustment in Teamworks billings.</i>		
State General Funds	\$27,668	\$27,668

215.100 Department of Labor Administration	Appropriation (HB 76)	
<i>The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.</i>		
TOTAL STATE FUNDS	\$1,637,885	\$1,637,885
State General Funds	\$1,637,885	\$1,637,885
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$441,952	\$441,952
Employment Service CFDA17.207	\$5,898,950	\$5,898,950
Labor Force Statistics CFDA17.002	\$298,979	\$298,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,026,211	\$24,026,211
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$33,090,450	\$33,090,450

Labor Market Information

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state’s labor market.

Program Overview		
<b>Summary of Activities:</b> This program collects, maintains, and provides reports on Georgia's labor market. Staff gather, analyze and distribute a wide range of employment related data and statistics to support employment and economic development activities.		
<b>Target Population:</b> Georgia job seekers and employers.		
<b>Delivery Mechanism:</b> Administered by state employees and information is also available on the website.		
<b>Fund Sources:</b> This program is 100% federally funded.		
Continuation Budget		
TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225	\$255,000	\$255,000
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873

216.100 Labor Market Information		Appropriation (HB 76)	
<i>The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state’s labor market.</i>			
TOTAL FEDERAL FUNDS		\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002		\$1,994,873	\$1,994,873
Unemployment Insurance CFDA17.225		\$255,000	\$255,000
TOTAL PUBLIC FUNDS		\$2,249,873	\$2,249,873

Unemployment Insurance

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of new employer accounts for which unemployment insurance obligation is determined within 90 days (Federal Target: 88.7%)	89.10%	88.90%	88.90%	89.20%
Percentage of unemployment insurance benefit recipients paid accurately, as determined by a federally-prescribed sample methodology	94.30%	93.40%	91.90%	92.10%
Number of employers with a tax liability	204,821	204,409	207,138	211,460
<b>Summary of Activities:</b> This program disburses unemployment insurance benefits and collects unemployment insurance premiums from employers.				
<b>Target Population:</b> Unemployed Georgians.				
<b>Delivery Mechanism:</b> Administered by state employees.				
<b>Fund Sources:</b> The current funding structure of the program is approximately 11% state funds and 89% federal funds. The federal funds in this program are tied directly to the administration of the program, and are thus distinguished from the federal UI funds that are paid out directly as benefits.				
Continuation Budget				
TOTAL STATE FUNDS	\$4,365,000	\$4,365,000		
State General Funds	\$4,365,000	\$4,365,000		
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186		
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186		
TOTAL PUBLIC FUNDS	\$38,964,186	\$38,964,186		

217.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds		\$47,840	\$47,840
217.2	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.		
State General Funds		\$17,164	\$17,164



<b>217.3</b> <i>Transfer funds from the Unemployment Insurance program to the Workforce Solutions program to align budget with Regulation of Youth Employment activities.</i>		
State General Funds	(\$201,439)	(\$201,439)
<b>217.4</b> <i>Utilize existing funds for the collection of administrative assessments. (G:YES)(H:YES)</i>		
State General Funds	\$0	\$0

217.100 Unemployment Insurance		Appropriation (HB 76)	
<i>The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.</i>			
TOTAL STATE FUNDS		\$4,228,565	\$4,228,565
State General Funds		\$4,228,565	\$4,228,565
TOTAL FEDERAL FUNDS		\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225		\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS		\$38,827,751	\$38,827,751

Workforce Solutions

*The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of customers retaining employment following services	73.00%	77.00%	78.00%	77.00%
Percentage of customers obtaining employment following services	46.00%	47.00%	50.00%	53.00%
Number of Child Labor Certificates issued to minors	31,368	47,684	33,316	37,924
Number of job orders received from businesses	76,823	69,507	62,367	80,559
Number of customers served at Career Centers	657,838	599,775	531,884	407,313
<b>Summary of Activities:</b> This program offers workforce solutions to both businesses and individuals seeking employment.    Employment Services: Assists those who are seeking jobs with employment preparation; aids employers in the search for qualified workers and other business services.    Jobs for Georgia Graduates: Assists at risk youth in high school to help them transition into jobs, military, or college.    Child Labor Inspections: Administers and monitors the guidelines and restrictions for the employment of all youth under 18 by issuing employment and consent certificates, conducting investigations, and conducting random inspections.				
<b>Target Population:</b> Businesses and unemployed Georgia citizens.				
<b>Location:</b> Services are offered at Career Centers and One-Stop Centers located throughout the state.				
<b>Delivery Mechanism:</b> Administered by state employees at Career Centers and technical schools and private-sector workforce development groups.				
<b>Fund Sources:</b> The current funding structure of the program is approximately 14% state funds and 86% federal funds.				

	<b>Continuation Budget</b>	
TOTAL STATE FUNDS	\$6,727,369	\$6,727,369
State General Funds	\$6,727,369	\$6,727,369
TOTAL FEDERAL FUNDS	\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$62,559,548	\$62,559,548

<b>218.1</b> <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$11,049	\$11,049
<b>218.2</b> <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.</i>		
State General Funds	\$15,258	\$15,258
<b>218.3</b> <i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
State General Funds	\$597	\$597

218.4	Increase funds for personnel for six positions for Customized Recruitment operations to support additional economic development efforts. (H:Increase funds for personnel for three positions for the Customized Recruitment program)		
State General Funds		\$398,919	\$217,719
218.5	Transfer funds from the Unemployment Insurance program to the Workforce Solutions program to align budget with Regulation of Youth Employment activities.		
State General Funds		\$201,439	\$201,439

218.100 Workforce Solutions		Appropriation (HB 76)	
<i>The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.</i>			
TOTAL STATE FUNDS		\$7,354,631	\$7,173,431
State General Funds		\$7,354,631	\$7,173,431
TOTAL FEDERAL FUNDS		\$54,762,513	\$54,762,513
Disabled Veterans' Outreach Program CFDA17.801		\$2,210,000	\$2,210,000
Employment Service CFDA17.207		\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804		\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273		\$350,000	\$350,000
Unemployment Insurance CFDA17.225		\$25,490,493	\$25,490,493
Work Opportunity Tax Credit Program CFDA17.271		\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$1,069,666	\$1,069,666
Agency Funds Transfers		\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency		\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS		\$63,186,810	\$63,005,610

## Section 49: Workers' Compensation, State Board of Administer the Workers' Compensation Laws

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of cases disposed of within 60 days of the hearing date	88.00%	89.60%	91.00%	90.00%
Percentage of cases successfully resolved through mediation	81.00%	78.00%	82.00%	81.00%
Number of mediations held	2,022	2,260	2,170	2,755
Summary of Activities: Program activities include monitoring, regulating, and enforcing the State of Georgia's Workers' Compensation program.				
Target Population: Georgia workers seeking Workers' Compensation.				
Delivery Mechanism: Administered by state employees.				
Fund Sources: The current funding structure of the program is approximately 99.6% state funds and 0.04% agency funds.				

Continuation Budget		
TOTAL STATE FUNDS	\$11,985,822	\$11,985,822
State General Funds	\$11,985,822	\$11,985,822
TOTAL AGENCY FUNDS	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$12,444,175	\$12,444,175

352.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds		\$189,858	\$189,858
352.2	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.		
State General Funds		\$91,333	\$91,333
352.3	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds		\$7,162	\$7,162
352.4	Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to properly align budget with program expenditures.		
State General Funds		\$150,000	\$150,000



352.5	Reduce funds for sales and services to reflect other funds received.		
Sales and Services Not Itemized		(\$150,000)	(\$150,000)

352.100 Administer the Workers' Compensation Laws		Appropriation (HB 76)	
<i>The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.</i>			
TOTAL STATE FUNDS		\$12,424,175	\$12,424,175
State General Funds		\$12,424,175	\$12,424,175
TOTAL AGENCY FUNDS		\$308,353	\$308,353
Sales and Services		\$308,353	\$308,353
Sales and Services Not Itemized		\$308,353	\$308,353
TOTAL PUBLIC FUNDS		\$12,732,528	\$12,732,528

Board Administration

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of payments processed	1,771	1,784	1,796	1,626
Employee turnover rate	0.00%	0.00%	21.00%	16.00%
Summary of Activities: The administration functions of the State Board of Workers’ Compensations are within this program.				
Target Population: Georgia workers seeking Workers' Compensation.				
Delivery Mechanism: Administered by state employees.				
Fund Sources: The current funding structure of the program is approximately 99.99% state funds and 0.01% agency funds.				

Continuation Budget		
TOTAL STATE FUNDS	\$10,543,894	\$10,543,894
State General Funds	\$10,543,894	\$10,543,894
TOTAL AGENCY FUNDS	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$10,609,373	\$10,609,373

353.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds		\$33,809	\$33,809
353.2	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.		
State General Funds		\$17,510	\$17,510
353.3	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds		\$1,072	\$1,072
353.4	Increase funds to reflect an adjustment in Teamworks billings.		
State General Funds		\$2,709	\$2,709
353.5	Reduce funds for the payment to the Office of the State Treasurer from \$4,728,320 to \$4,152,893.		
State General Funds		(\$575,427)	(\$575,427)
353.6	Transfer funds from the Board Administration program to the Administer the Workers' Compensation Laws program to properly align budget with program expenditures.		
State General Funds		(\$150,000)	(\$150,000)

353.100 Board Administration	Appropriation (HB 76)	
<i>The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.</i>		
TOTAL STATE FUNDS	\$9,873,567	\$9,873,567
State General Funds	\$9,873,567	\$9,873,567
TOTAL AGENCY FUNDS	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$9,939,046	\$9,939,046

